## PARK PLACE CONDOMINIUMS 2024 BUDGET

| RES<br>COMM*  \$665  1.5%  \$655    Income  | units |
|---|-------|
| IncomeHOA Fees-Res343,140HOA Fees-Comm63,840Total Income406,980ExpenseMaintenance Fee72,000Property Cells-Internet913Maint & Paint Supplies6,000Auto Expenses/Mileage2,212Carpet Cleaning1,208HVAC1,622Signage120Parking Lot/Garage4,250Snow Removal1,000Landscaping3,446Cleaning Fee26,016Plumbing2,000Electrical2,000Service/Maintenance Contracts5,976Elevators17,182Windows14,000Fire Prevention8,142Pest Control1,968Utilities-Common Area Gas18,515Telephone & Internet5,457Trash Removal10,590Water & Sewer17,162Management Fees27,600Office Expense3,104  | 43    |
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| Carpet cleaning1,208HVAC1,622Signage120Parking Lot/Garage4,250Snow Removal1,000Landscaping3,446Cleaning Fee26,016Plumbing2,000Electrical2,000Roof Repairs and Maintenance6,483Painting500Service/Maintenance Contracts5,976Elevators17,182Windows14,000Fire Prevention8,142Pest Control1,968Utilities-Common Area Electric29,999Utilities-Common Area Gas18,515Telephone & Internet5,457Trash Removal10,590Water & Sewer17,162Management Fees27,600Office Expense3,104  |       |
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| Management Fees27,600Office Expense3,104  |       |
| Office Expense 3,104  |       |
|   |       |
| Insurance - Property 51,386   |       |
| Filing Fees 175   |       |
| Accounting Expenses 1,900   |       |
| Contingency Expense 4,052   |       |
| Reserve Contribution-Ops 60,000   |       |
| Total Expense406,980  |       |
|   |       |
| Total Operating Income 406,980  |       |
| Total Operating Expense406,980  |       |
| Net Operating Income 0  |       |