

**PARK PLACE CONDOMINIUMS
2020 BUDGET**

MONTHLY HOA FEES **2020**
RES \$595
COMM \$574

UNITS 51

MTHS 12

OPERATING FUND **TOTAL**

Operating Income & Expense	
Income	
HOA Fees-Res	307,020
HOA Fees-Comm	55,104
NSF Fees	
Late Fees	
Total Income	362,124
Expense	
Payroll-Maintenance	48,633
Payroll Taxes-Maintenance	5,350
Health Ins/Benefits-Maint	6,884
Property Cells-Internet	1,020
Uniforms	400
401K Expense	1,444
Maint & Paint Supplies	6,605
Auto Expenses/Mileage	1,532
Dryer Vent cleaning	-
HVAC	900
Snow Removal	1,023
Landscaping	3,238
Janitorial Expense	-
Common Area Cleaning	28,063
Equipment/Tools	1,500
Roof Repairs and Maintenance	2,204
Repairs and Maintenance	20,979
Service/Maintenance Contracts	3,866
Elevators	14,541
Doors & Locks	-
Windows	7,351
Fire Prevention	4,483
Pest Control	1,490
Utilities-Common Area Electric	32,359
Utilities-Common Area Gas	17,151
Telephone & Internet	4,962
Trash Removal	16,936
Water & Sewer	9,449
Taxes	200
Management Fees	24,000
Performance Funds	-
Office Expense	2,795
Insurance - Liability	44,522
Legal Expenses	-
Accounting Expenses	1,800
Contingency Expense	6,960
Reserve Contribution-Ops	39,600
Total Expense	362,239